

**NT50****Traethau**

<b>CYFRIF</b>	<b>GRWP</b>	<b>DISGRIFIAD CYFRIF</b>	<b>CYLLIDEB LLAWN</b>	<b>GWIR MIS YMA</b>
0130	<b>AGWE</b>	Gweithwyr Gpt & Ch - Cyffred	34,010	1,263
0150		Gweithwyr Llaw	93,880	22,080
0230		Gweithwyr Gpt & Ch - Cyffred	2,300	70
0250		Gweithwyr Llaw	4,730	1,474
0330		Gweithwyr Gpt & Ch - Cyffred	7,630	264
0350		Gweithwyr Llaw	4,200	-135
0800		Hyfforddiant	2,650	0
0810		Costau Arlwyo A Man Cyfarfod	0	0
0960		Hysbysebu Am Weithwyr	620	0
0990		Ad-Yswiriant Atebolrwydd	2,750	0
	<b>AGWE</b>	<b>Sum:</b>	<b>152,770</b>	<b>25,017</b>
1000	<b>BEID</b>	Cynnal & Chadw - Uned Eiddo	14,560	0
1023		Gwas. Plymio A Glanwaith Dwr	0	0
1200		Cynnal A Chadw Adrannau	8,280	0
1223		Gwasanaeth Plymio/Glanwaith	0	0
1401		Cynnal Tir.-Adran-Cyffredinol	17,520	0
1404		Offer A Chelfi - Pryniant	0	0
1405		Offer A Chelfi - Cynnal	0	18
1407		Arwyddion Ac Hysbysfyrddau	0	0
1408		Offer Mannau Picnic	0	105
1435		Contractwr - Torri Gwellt	0	0
1440		Contractwr - Taliadau Diogelu	0	282
1510		Trydan	480	0
1522		Nwy - Propane, Butane, Calor	110	0
1602		Rhenti - Adeiladau	820	385
1612		Les Yr Arfordir	15,050	700
1711		Treth Nndr-Cynghorau Eraill	110	0
1730		Dwr - Mesurydd	320	0
1731		Dwr - Trethi Cynnwys Traenio	0	0
1780		Ad-Yswiriant Adeiladau	40	0
	<b>BEID</b>	<b>Sum:</b>	<b>57,290</b>	<b>1,489</b>
2101	<b>CTRA</b>	Petrol	7,500	192
2102		Derv	6,270	0
2103		Trwyddedau Cerbydau	1,150	360
2104		Diesel Coch	370	0
2107		Diesel Tanciau	0	861
2110		Olew Iro	100	68
2115		Cynnal A Chadw,Sbarion Ayb	7,800	0
2118		Costau Eraill-Tollau/Parcio	0	0
2140		Costau Rheoli Fflyd	2,840	237
2170		Trwsio -Llafur	0	296
2171		Trwsio-Defnyddiau	0	158
2172		Cynnal Arferol-Llafur	0	37
2190		Ad-Yswiriant Cerbydau	1,260	0
	<b>CTRA</b>	<b>Sum:</b>	<b>27,290</b>	<b>2,209</b>
3100	<b>DCYF</b>	Offer A Chelfi-Gweithredol	12,070	0
3110		Offer Diogelwch	0	136
3130		Offer A Chelfi - Pryniant	0	236

3131		Offer A Chelfi - Cnnl & Chdw	0	106
3132		Offer A Chelfi - Hurio	0	0
3139		Cytundeb Cynhaliaeth	0	0
3171		Arwyddion Symudol - Pryniant	0	290
3183		Cychod - Pryniant A C&Ch	0	148
3429		Biniau Plastig	0	975
3800		Dillad Lifrau A'U Golchi	3,220	0
3810		Dillad/Esgidiau Diogelwch	0	0
3939		Defnyddiau Swyddfa	2,380	0
3980		Argraffu Canolog (C9362)	0	0
4210		Teleffon	5,820	177
4220		Teleffonau Symudol	750	0
4263		Radio Symudol-Trwydded	360	0
4713		Tanysgrifiadau	160	0
4890		Ad-Yswiriant Amrywiol	2,140	0
4939		Banerau	0	0
4975		Apeliadau - Trydydd Parti	0	0
	<b>DCYF</b>	<b>Sum:</b>	<b><u>26,900</u></b>	<b><u>2,067</u></b>
5210	<b>ETRY</b>	Casglu Sbwriel-Sylfaenol	122,910	0
5218		Casglu Sbwriel(Atodol)	5,050	21
5716		Contractwyr Allanol	3,690	0
	<b>ETRY</b>	<b>Sum:</b>	<b><u>131,650</u></b>	<b><u>21</u></b>
6801	<b>HCYF</b>	Dibrisiant (W9601)	28,740	0
	<b>HCYF</b>	<b>Sum:</b>	<b><u>28,740</u></b>	<b><u>0</u></b>
7671	<b>INCM</b>	Incwm Uned Ffilmiau	0	-600
7891		Gwerthu Adroddiadau,Cynll Ayb	0	0
8061		Cofrestru Cwch Pwer	-490	-1,669
8069		Cofrestru Jet Ski	-7,440	-1,581
8234		Lansio Cwch Power	-31,080	-1,067
8236		Consesiynnau	-17,540	0
8237		Lansio Jet Ski	0	-2,523
8241		Maes Parcio	-153,830	-11,934
8690		Rhenti - Tir/Adeiladau/Cyff.	0	-104
9597		Credyd Pensiynau(*6497)	-2,770	0
	<b>INCM</b>	<b>Sum:</b>	<b><u>-213,150</u></b>	<b><u>-19,479</u></b>
		<b>Sum:</b>	<b><u>211,490</u></b>	<b><u>11,324</u></b>



**GWIR HYD AT HYN   GOR/TAN**

6,549	27,461
61,737	32,143
377	1,923
4,095	635
1,369	6,261
592	3,608
0	2,650
54	-54
0	620
2,750	0
<b><u>77,523</u></b>	<b><u>75,247</u></b>



0	14,560
116	-116
0	8,280
65	-65
0	17,520
882	-882
337	-337
33	-33
81	-81
330	-330
820	-820
47	433
45	65
1,570	-750
2,010	13,040
0	110
1,463	-1,143
148	-148
40	0
<b><u>7,986</u></b>	<b><u>49,304</u></b>



825	6,675
680	5,590
540	610
0	370
4,012	-4,012
68	32
11	7,789
50	-50
1,183	1,657
1,166	-1,166
882	-882
1,021	-1,021
1,260	0
<b><u>11,698</u></b>	<b><u>15,592</u></b>



0	12,070
748	-748
3,270	-3,270

647	-647
330	-330
1,180	-1,180
1,147	-1,147
1,451	-1,451
975	-975
0	3,220
3,808	-3,808
0	2,380
3,379	-3,379
1,832	3,988
193	557
0	360
0	160
2,140	0
60	-60
50	-50
<b><u>21,209</u></b>	<b><u>5,691</u></b>

0	122,910
21	5,029
949	2,741
<b><u>971</u></b>	<b><u>130,679</u></b>

28,740	0
<b><u>28,740</u></b>	<b><u>0</u></b>

-1,450	1,450
-1,300	1,300
-14,325	13,835
-12,785	5,345
-24,059	-7,021
0	-17,540
-29,784	29,784
-26,413	-127,417
-521	521
-2,770	0
<b><u>-113,406</u></b>	<b><u>-99,744</u></b>
<b><u>34,722</u></b>	<b><u>176,768</u></b>